

CAMPUS UPDATE

Dr. Christopher Maples
Interim Chancellor



MISSOURI
S&T

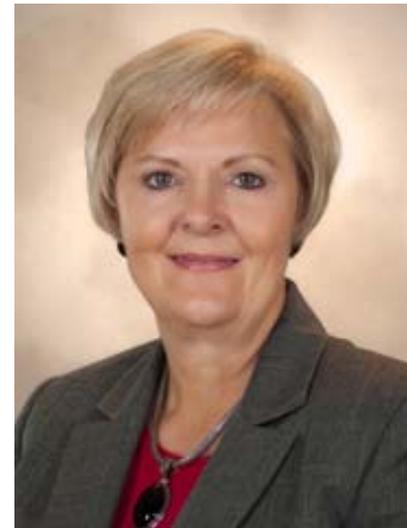
NEW LEADERSHIP



Dr. Christopher Maples
Interim Chancellor
May 2017



Neil Outar
Interim Chief
Diversity Officer
August 2017



Cuba Plain
Interim Vice Chancellor,
Finance and Operations
September 2017

ACADEMIC LEADERSHIP



Dr. Stephen Roberts
Vice Provost and Dean
College of Arts, Sciences,
and Business
August 2014



Dr. Richard Wlezien
Vice Provost and Dean
College of Engineering and
Computing
August 2017

NEW CHAIRS FOR FALL 2017



**Dr. David
Borrok**
Geosciences,
Geological &
Petroleum
Engineering



**Dr. David
Duvernell**
Biological
Sciences



**Dr. George
Markowsky**
Computer
Science

RESTRUCTURING

In response to reductions in state funding and an anticipated drop in international student enrollment, Missouri S&T enacted a plan in July 2017 to reduce expenditures for fiscal year 2018 to balance the budget.

- > Eliminated 36 vacant staff positions and 15 occupied staff positions
- > Streamlined upper administration by reducing number of direct reports to the chancellor from 8 positions to 7
- > Reduced number of provost's direct reports from 11 to 9

RESTRUCTURING

Previous direct reports to chancellor (before July 2017):

- > Chief of Staff
- > Executive Director of Strategy, Planning and Assessment
- > Provost and Executive Vice Chancellor for Academic Affairs
- > Vice Chancellor for Finance and Administration
- > Vice Chancellor of Global and Strategic Partnerships
- > Vice Chancellor for Human Resources, Equity and Inclusion
- > Vice Chancellor for Student Affairs
- > Vice Chancellor for University Advancement

RESTRUCTURING

Current direct reports to chancellor (as of July 2017):

- > Chief Diversity Officer
- > Chief of Staff
- > Executive Director of Marketing and Communications
- > Provost and Executive Vice Chancellor for Academic Affairs
- > Vice Chancellor for Finance and Operations (renamed)
 - Previously named Finance and Administration
- > Vice Chancellor for Student Affairs
- > Vice Chancellor for University Advancement

RESTRUCTURING

The Division of Global and Strategic Partnerships was eliminated. Areas previous in the division were moved:

- > Global Learning → Provost's Office
- > International Affairs → Provost's Office
- > Corporate Relations → University Advancement
- > Center for Sustainability → Vice Provost for Research's Office

RESTRUCTURING

The Division of Human Resources, Equity and Inclusion was eliminated. Areas previous in the division were moved:

- > Equity, Diversity & Inclusion  Chief Diversity Officer
- > Human Resources  Finance and Operations

STEADY ENROLLMENT



Fall 2017 Enrollment*

6,923 Undergraduates

1,915 Graduates

8,838 Total

*Second-week enrollment figures
(All others are end of fourth week)

■ Graduates

■ Undergraduates

RESEARCH & TECHNOLOGY TRANSFER

RESEARCH HIGHLIGHTS

Total Research Awards

FY16 – \$33.5 million

FY17 – \$35.2 million

Federal Awards

FY16 – \$25.8 million

FY17 – \$26.4 million

Number of Research Proposals Awarded

FY16 – 314

FY17 – 330

RECORD YEAR FOR TECH TRANSFER

47 new invention disclosures

\$540,396 in royalty income

OFFICE CREATED IN 2005

\$4.1 Million in cumulative royalty income since 2005

BUILDING ON SUCCESS

ADVANCED CONSTRUCTION AND MATERIALS LABORATORY

- > Missouri S&T and UM System are partnering to complete lab
- > Did not receive state support via 50-50 program
- > S&T has raised \$3 million+ in private donations
- > \$6.5 million project
- > Strategic investment
- > ACML will add 16,000 square feet of research space for testing new construction materials and methods



Missouri S&T will present the project to the UM System Board of Curators for approval at the board's September meeting (Sept. 28-29).

BUILDING ON SUCCESS

CHEMISTRY, BIOLOGY AND BIOENGINEERING COMPLEX

- > Phase I: James E. Bertelsmeyer Hall
 - Opened Fall 2014
 - \$22.3 million
 - Funded 100 % by S&T + donors



BUILDING ON SUCCESS

CHEMISTRY, BIOLOGY AND BIOENGINEERING COMPLEX

- > Phase II: Schrenk Hall upgrade
 - Underway
 - \$18 million
 - Funding: \$12M state; \$6M S&T
- > Phase III: Schrenk Hall upgrade
 - Razing “old” wing to add 99,000 square feet of new space
 - \$54 million request
 - Approximately 57% project cost for all phases



MISSOURI COMPACT

Missouri Compact for Education, Research, Engagement and Economic Development

- > In conjunction with the University of Missouri System, Missouri S&T is contributing to this system-wide plan for all four UM campuses
- > Much of our previous strategic planning has focused on processes and action items in strategic areas of compact

MISSOURI COMPACT

The compact's four strategic areas are:

- > Strategic Area 1: Excellence in Student Success
- > Strategic Area 2: Excellence in Research and Creative Works
- > Strategic Area 3: Excellence in Community Engagement and Economic Development
- > Strategic Area 4: Excellence in Planning, Operations and Stewardship

THANK YOU!



I look forward to our upcoming meetings and talking about our work to ensure student success!

Cheers,

Chris Maples