

CAMPUS UPDATE

Dr. Christopher Maples, Interim Chancellor
January 25, 2018

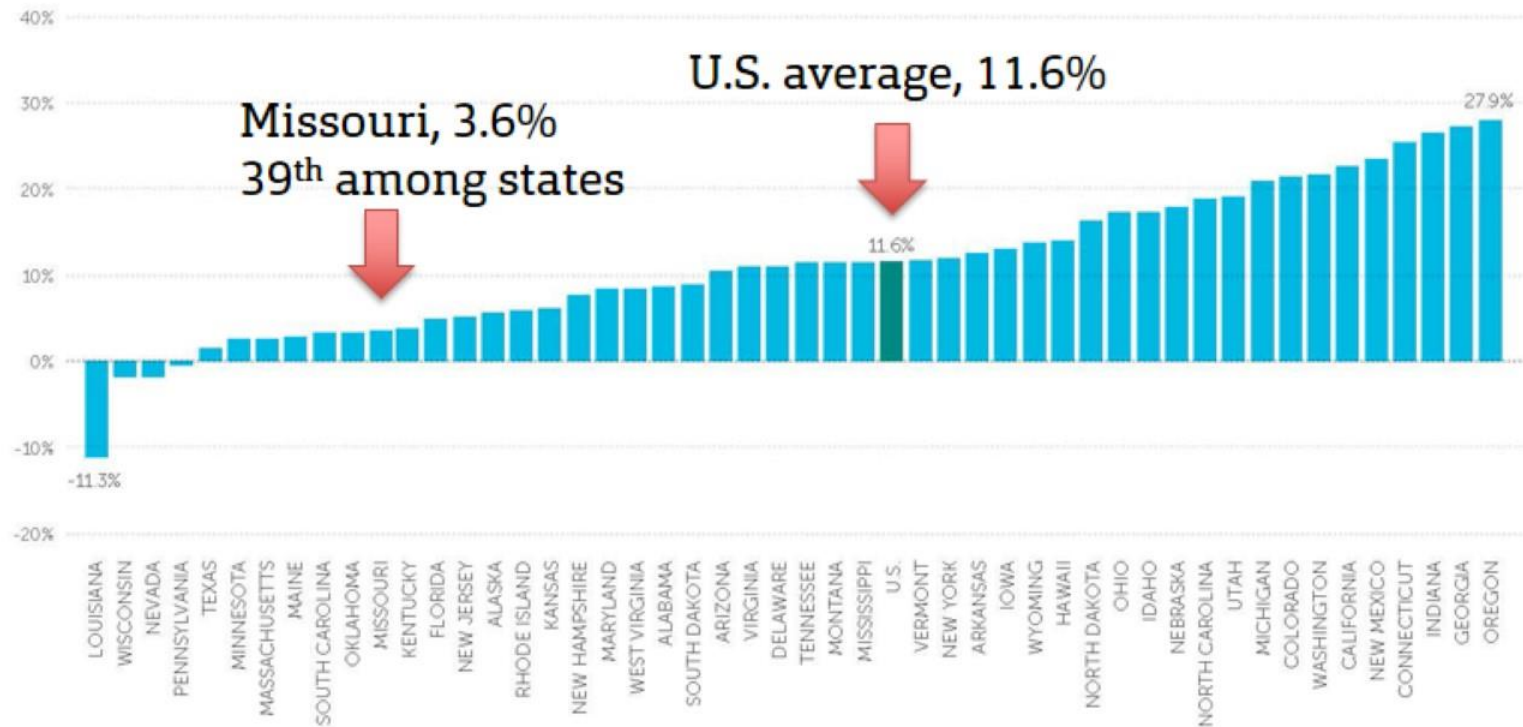


THE STATE OF U.S. HIGHER EDUCATION

State Higher Education Executive Officers Association (SHEEO)
Fiscal Year 2016 Finance Report, www.sheeo.org

FIGURE 14

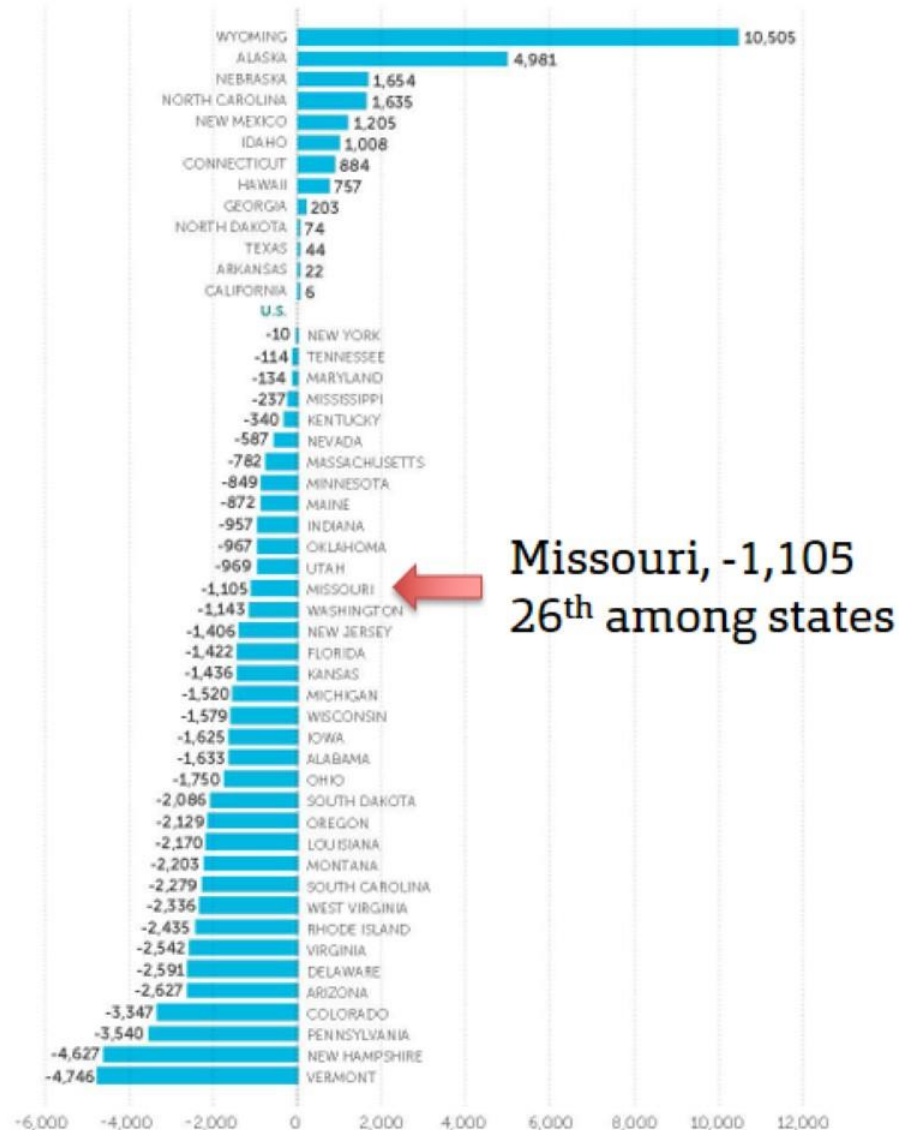
TOTAL EDUCATIONAL REVENUE PER FTE: PERCENT CHANGE, FY 2011-2016



THE STATE OF U.S. HIGHER EDUCATION

FIGURE 15

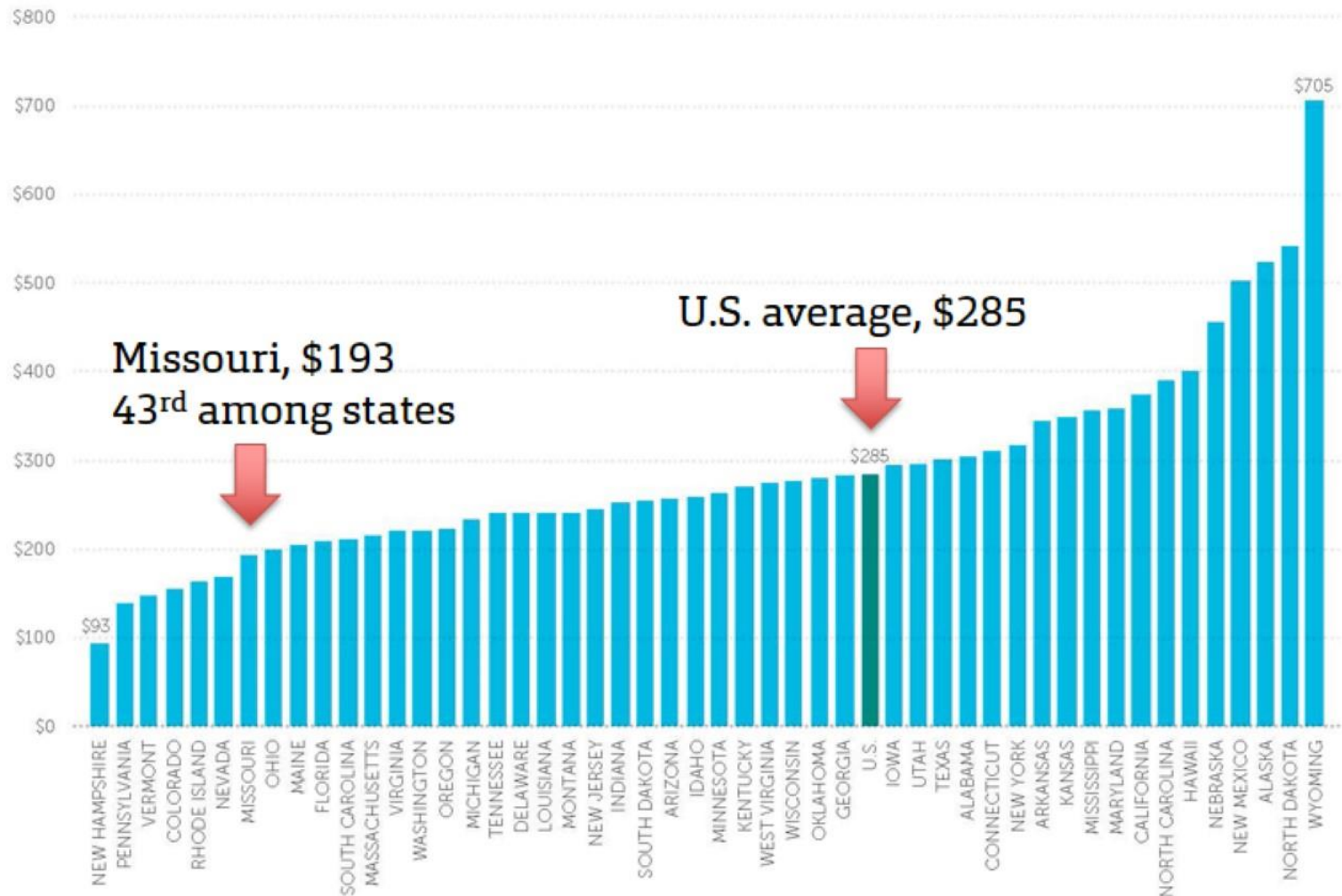
EDUCATIONAL APPROPRIATIONS PER FTE (ADJUSTED) – DIFFERENCE FROM U.S. AVERAGE, FY 2016



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FIGURE 17

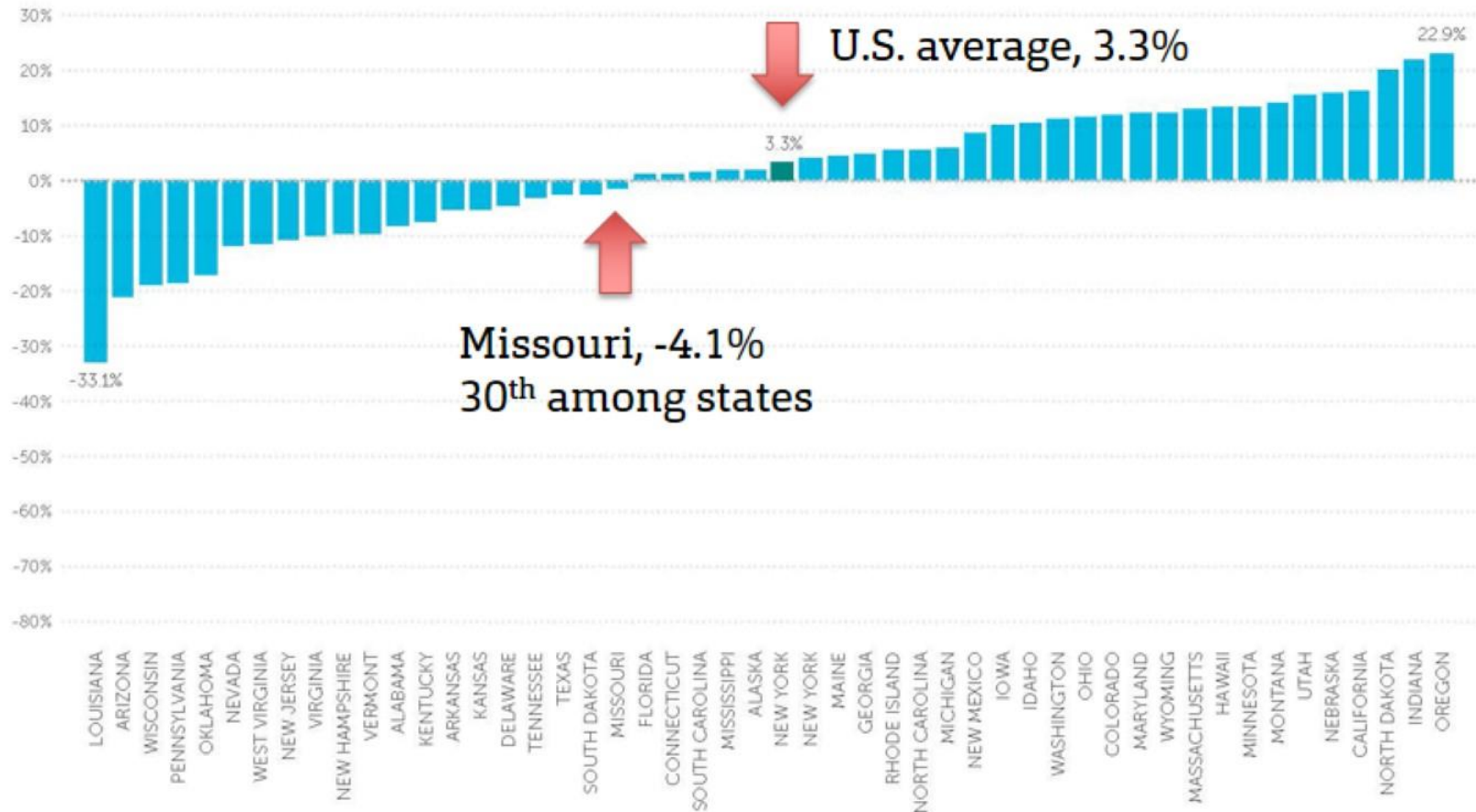
HIGHER EDUCATION SUPPORT PER CAPITA, BY STATE, FY 2015



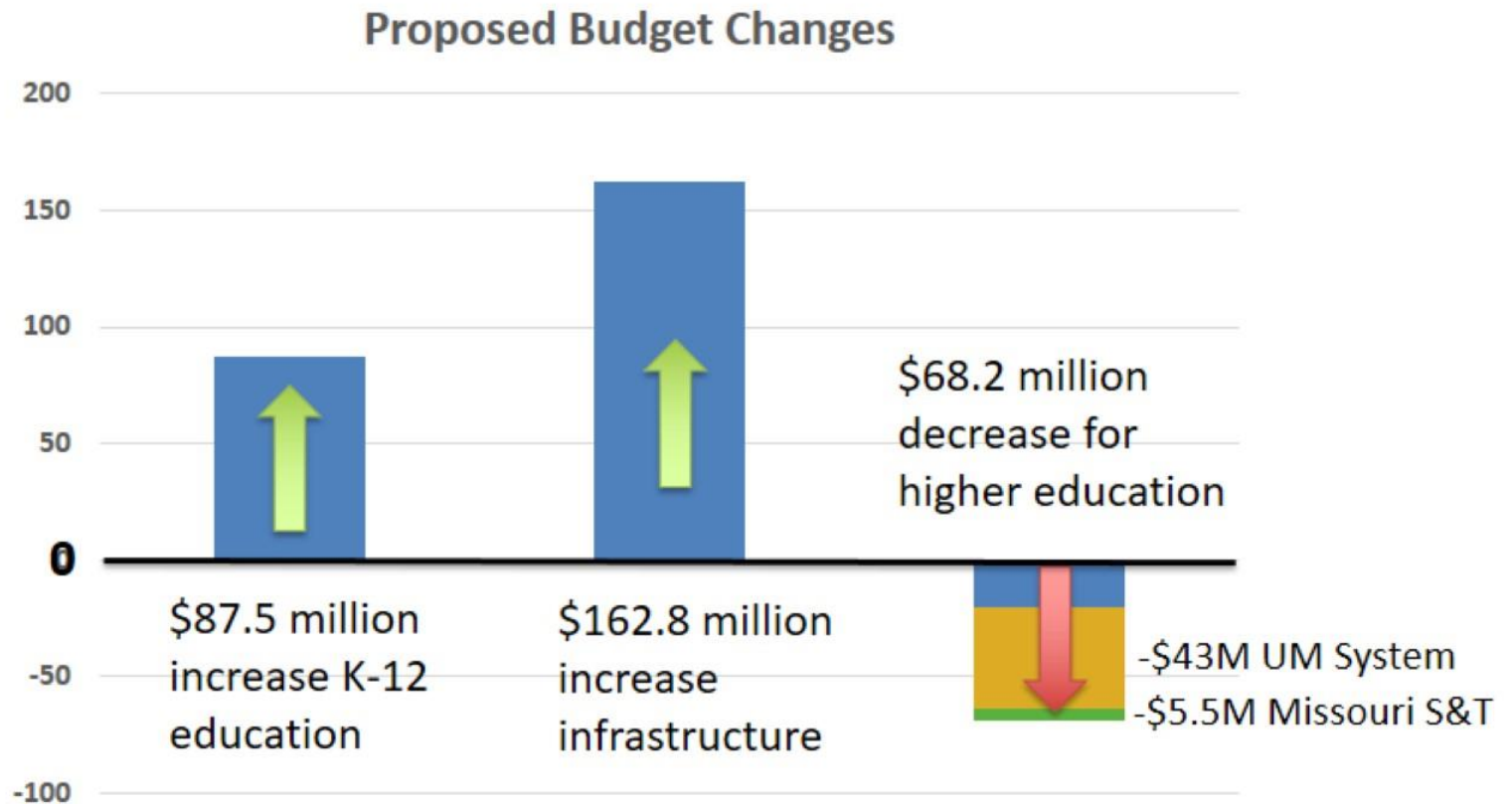
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FIGURE 12

PUBLIC HIGHER EDUCATION EDUCATIONAL APPROPRIATIONS PER FTE: PERCENT CHANGE, FY 2011-2016



GOVERNOR'S BUDGET PROPOSAL



- **7.7% cut** to public higher education (\$68.2M)
 - Does not include 3% reserve (released only once in last 30 years)
- **Additional 10%** of core funding tied to performance measures
- Last year: ~10% reduction in core state funding
- Does not include line items

IMPORTANT LEGISLATION

- Senate Bill 912
 - Would lift tuition cap imposed by SB389
 - Would allow tuition increases of CPI plus up to 10%
- Senate Bill 807
 - Would limit offering of professional degrees to land-grant universities in Missouri only

THANK YOU!



MISSOURI
S&T