

Faculty Senate Update

Christopher G. Maples, Interim Chancellor

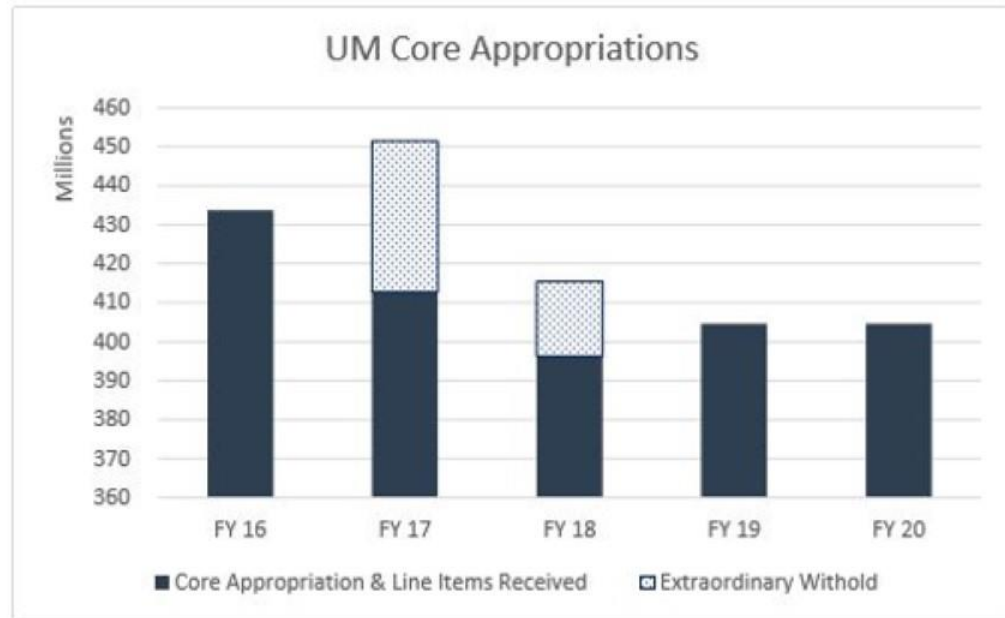
January 24, 2019

FOR TODAY'S MEETING

- > Chris will cover:
 - State of the State Address
 - > Funding Outlook
- > Robert will cover:
 - Federal shutdown update
 - Status of searches

STATE OF THE STATE ADDRESS

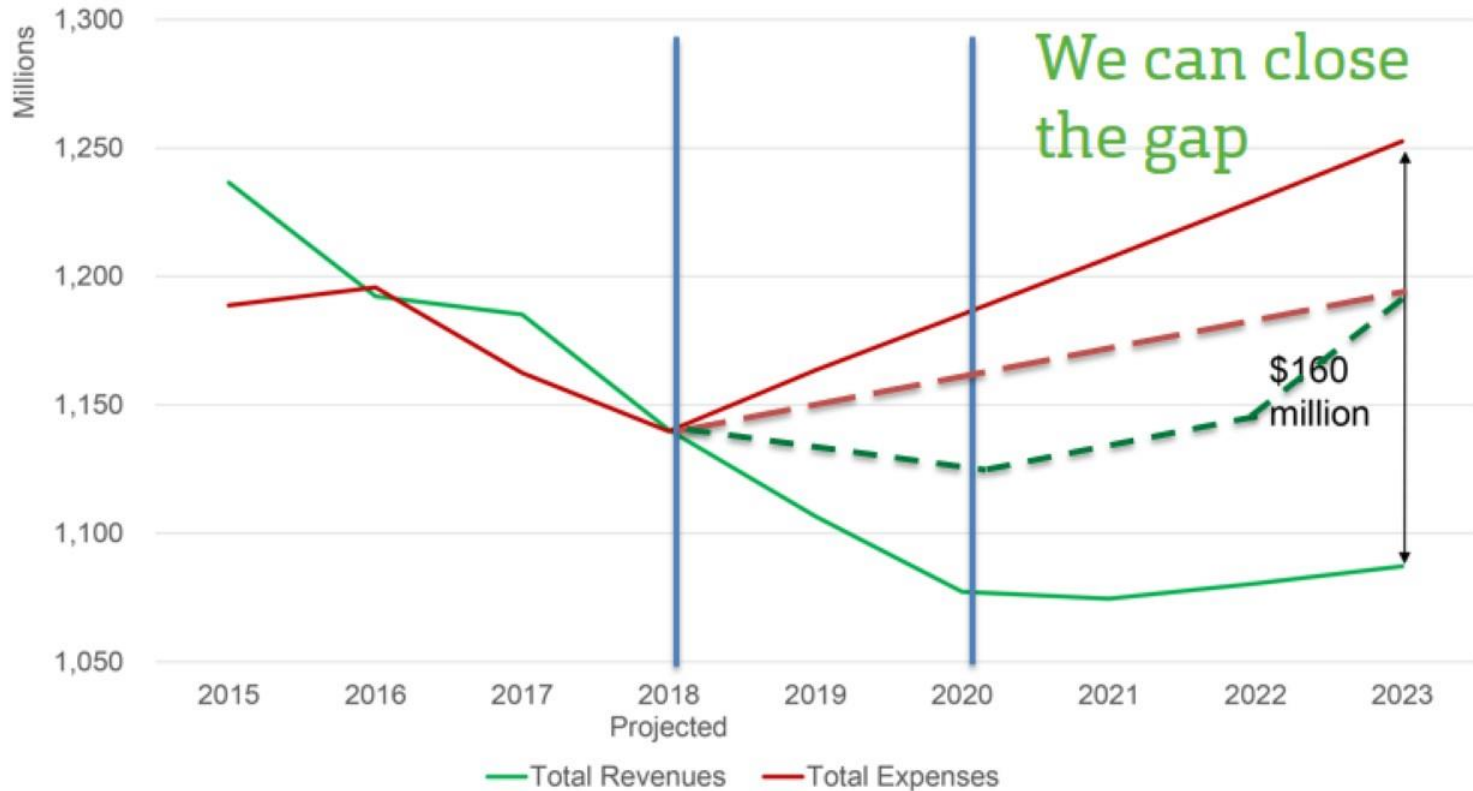
- > Gov. Mike Parson delivered address Jan. 16, 2019
- > UM System requests \$416.8 million in core funding
 - > Continuance of core operations in FY19
 - > Up to \$72.5 million in new performance funding tied to current performance measures, new workforce development initiatives
- > No cut to core at this time, must plan to address future gap



Without action, a \$150-200 million gap forms

Annual Assumptions

- 1% New Enrollment Growth
- 2% Tuition Increases
- Flat to Declining State Support
- Flat Employee Headcount
- 2% Salary Merit Pool



THANK YOU!
QUESTIONS?

Faculty Senate Update

Robert Marley, Provost

January 24, 2019

FEDERAL SHUTDOWN UPDATE

- > OSP will continue to invoice federal agencies
- > Areas of risk:
 - New awards, renewals, supplements and continuation of funding will not be awarded during partial shutdown
 - Faculty and staff on review panels for an agency that is shut down should consider travel plans
 - Grant reporting obligations and deadlines remain in effect

FEDERAL SHUTDOWN UPDATE

- > Areas of risk (continued):
 - Agency proposal submission systems remain operational
 - Most deadlines remain in effect, but agencies will not review submitted proposals until normal operations resume
 - Pre-award/advance accounts may be requested from OSP, but investigators, chairs, deans and fiscal staff are advised that there is additional risk in spending funds prior to receipt of award
- > Direct shutdown-related correspondence from the sponsor (e.g., stop work orders) to um-research@umsystem.edu

ONGOING SEARCHES: UM SYSTEM

Chief eLearning Officer search committee	<ul style="list-style-type: none">• David Enke, Professor, Engineering Management and Systems Engineering• Robert Marley, Provost
eLearning Task Force	<ul style="list-style-type: none">• Kelvin Erickson, Curators' Distinguished Teaching Professor, Electrical and Computer Engineering• Robert Marley, Provost
Faculty Technical Team	<ul style="list-style-type: none">• David Enke, Professor, Engineering Management and Systems Engineering• Keng Siau, Professor and Chair, Business and Information Technology• Klaus Woelk, Associate Professor, Chemistry

ONGOING SEARCHES: MISSOURI S&T

- > Vice Provost, Global (on hold)
 - Instructional Design and Development moving to CAFÉ
 - International Affairs moving to Academic Support
 - Both changes effective February 1
- > Chair, Mechanical and Aerospace Engineering
- > Chair, Teacher Education and Certification
- > Vice Provost, Enrollment Management
- > Dean, Wilson Library

THANK YOU!
QUESTIONS?