

CAMPUS UPDATE

Dr. Christopher Maples, Interim Chancellor
Faculty Senate, June 14, 2018



MISSOURI
S&T

'HIGHLY SELECTIVE' DESIGNATION

- Missouri Coordinating Board of Higher Education approved request June 7
- More attractive to highly qualified out-of-state and international students

Admissions:

- $27 \pm$ ACT score = automatic admission
- Current average ACT score = 28
- $\text{High school percentile rank} + \text{ACT percentile rank} \geq 140 \text{ points}$
- May accept up to 10% students with percentile score ≤ 139

'HIGHLY SELECTIVE' DESIGNATION

Missouri Department of Higher Education criteria

Classification	ACT "floor"	Designated universities
Highly Selective	27	Missouri S&T Truman State Washington University*
Selective	24	Mizzou UMKC UMSL
Moderately Selective	21	UCM Missouri Southern Northwest Southeast
Open Enrollment	N/A	Everyone else

* CBHE designates public institutions only, although Wash U meets highly selective criteria

FY19 BUDGET PLANNING

- Missouri Gov. must sign state budget by June 30
- 60% funding from state for Missouri State partnership, project rolled into core funding (not a line item)

S&T's budget:

- \$5 million reductions/investments to balance budget
- Planning for slow/no enrollment growth and a change in student mix
- Tuition and fee increase
- Increases in operating costs
 - 2% merit increase (~\$2 million)
 - Some mandatory costs increases
 - Medical benefits costs increases

THANK YOU!



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