CAMPUS UPDATE

Dr. Christopher Maples, Interim Chancellor
Academy Presidents Forum, April 20, 2018
FALL 2017 BY THE NUMBERS

8,884 students: 6,920 undergrads and 1,964 grads

- 70% Missourians
- 18% out-of-state
- 11% international

- 77% men
- 23% women

- 73% white
- 13% minority
- 11% international
- 2% not specified

Steady Enrollment

Totals may not equal 100% due to rounding.
THE STATE OF U.S. HIGHER EDUCATION

State Higher Education Executive Officers Association (SHEEO)

HIGHER EDUCATION SUPPORT PER CAPITA BY STATE, FY 2016

Missouri, $194
45th among states

U.S. average, $289

$778

$700

$600

$500

$400

$300

$200

$100

$0

Missouri, -17.2%
50th among states

U.S. average, +5.8%
UM SYSTEM INITIATIVES

- Missouri Compact for Education, Research, Engagement and Economic Development
  - Strategic plan for UM System
  - May 18: S&T will submit final draft to UM System and Board of Curators for review
  - June 21: Campus strategic plans will be reviewed and approved by the Board of Curators

- Activity Analysis Survey
  - All non-faculty positions, Feb. 19-March 2, 2018

- Affordable and Open Educational Resources (A&OER)
  - Initiative to lower the costs of textbooks and educational materials for students
GOVERNOR’S BUDGET PROPOSAL

Proposed Budget Changes

- **$68.2 million decrease for higher education**
- **$87.5 million increase K-12 education**
- **$162.8 million increase infrastructure**
- **-$43M UM System**
- **-$5.5M Missouri S&T**

- **7.7% cut to public higher education ($68.2M)**
  - Does not include 3% reserve (released only once in last 30 years)
- **Additional 10% of core funding tied to performance measures**
- **Last year: ~10% reduction in core state funding**
- **Does not include line items**
LEGISLATIVE ISSUES

• Higher education funding
  • Missouri S&T is preparing for a $5M budget reduction for FY2019

• Tuition
  • Senate Bill 912 seeks to change the cap on tuition at public colleges

• “Swim lanes”
  • Senate Bills 807 and 577 seek to modify degree offering provisions
  • Allow for community colleges to grant bachelor’s degrees if authorized by CBHE
  • University of Missouri System campuses only state institutions authorized to offer Ph.D. or first-professional degrees (medicine, law, etc.)
Advanced Construction and Materials Laboratory (ACML)

- Will add 16,000 square feet of research space
- Addition to High-bay Structures Laboratory in Butler-Carlton Civil Engineering Hall
- $6.5 million raised for project

Student Fitness Center

- Will add 10,000+ square feet, more than double number of fitness machines
- $4 million expansion project
- Funded by student fees
- Voted on by students
- Broke ground April 12, 2018
S&T HIGHLIGHTS

- Remarkable ROI
- Learning beyond the classroom
- Broad range of engineering programs
- Relevant research for state and nation
- STEM-literate education for all students

Career fairs, held twice each year, draw hundreds of employers seeking S&T students and alumni for full-time jobs, co-ops and internships.
THANK YOU!