
FIGURE 14
TOTAL EDUCATIONAL REVENUE PER FTE: PERCENT CHANGE, FY 2011-2016

Missouri, 3.6%
39th among states

U.S. average, 11.6%
Missouri, -1,105
26th among states
THE STATE OF U.S. HIGHER EDUCATION

FIGURE 17
HIGHER EDUCATION SUPPORT PER CAPITA, BY STATE, FY 2015

Missouri, $193
43rd among states

U.S. average, $285
FIGURE 12
PUBLIC HIGHER EDUCATION EDUCATIONAL APPROPRIATIONS PER FTE: PERCENT CHANGE, FY 2011-2016

U.S. average, 3.3%

Missouri, -4.1%
30th among states
**GOVERNOR’S BUDGET PROPOSAL**

**Proposed Budget Changes**

- **$87.5 million** increase in K-12 education
- **$162.8 million** increase in infrastructure
- **$68.2 million** decrease for higher education
- **-$43M UM System**
- **-$5.5M Missouri S&T**

- **7.7% cut** to public higher education ($68.2M)
  - Does not include 3% reserve (released only once in last 30 years)
- **Additional 10%** of core funding tied to performance measures
- Last year: ~10% reduction in core state funding
- Does not include line items
IMPORTANT LEGISLATION

- Senate Bill 912
  - Would lift tuition cap imposed by SB389
  - Would allow tuition increases of CPI plus up to 10%

- Senate Bill 807
  - Would limit offering of professional degrees to land-grant universities in Missouri only
THANK YOU!